

Ganesh Ji - Sept 2011 - Pricing

			1260											892			
PRODUCT	SIZE (in)	1 Store	Total Order Qty	Hardwood Price	Acc	Color	Varnish	Packing Material	Packing Labour	Transport	Octroi	Comm	Margin	Margin After Labor	CP / Pc	VAT	LABOR
Chote Pagliya Ji	2	30	180	1	10	5	2	1	1	2	8	15	35	25	80	10	10
Bade Pagliya Ji	3	30	180	2	12	5	2	1	1	2	8	15	49	39	97	12.125	10
Fan + Ganesh Ji	4X3	30	180	10	20	10	4	4	2	2	8	15	100	85	175	21.875	15
Swastik - Corner	2.25X2.25	30	180	2	10	5	2	1	1	2	8	15	59	54	105	13.125	5
Swastik - Rounded	2.25X2.25	30	180	2	10	5	2	1	1	2	8	15	54	49	100	12.5	5
Chota Kalash	1.5X2.5	30	180	3	12	5	2	1	1	2	8	15	51	41	100	12.5	10
Bada Kalash + Shubh Labh	2.5X4	30	180	10	20	10	6	4	2	2	8	15	158	133	235	29.375	25
				5400	16920	8100	3600	2340	1620	2520	10080	18900	91080	76680	160560	20070	14400
Chote Pagliya Ji				180	1800	900	360	180	180	360	1440	2700	6300	4500	14400	1800	1800
Bade Pagliya Ji				360	2160	900	360	180	180	360	1440	2700	8820	7020	17460	2182.5	1800
Fan + Ganesh Ji				1800	3600	1800	720	720	360	360	1440	2700	18000	15300	31500	3937.5	2700
Swastik - Corner				360	1800	900	360	180	180	360	1440	2700	10620	9720	18900	2362.5	900
Swastik - Rounded				360	1800	900	360	180	180	360	1440	2700	9720	8820	18000	2250	900
Chota Kalash				540	2160	900	360	180	180	360	1440	2700	9180	7380	18000	2250	1800
Bada Kalash + Shubh Labh				1800	3600	1800	1080	720	360	360	1440	2700	28440	23940	42300	5287.5	4500
	Projected		Actual				Diff										
Hardboard	5400		7920				-2520										
Accessories	16920		17150				-230										
Color	8100		2725														
Varnish	3600		1000														
Packing Material	2340		700				1640										
Transport	2520		300				2220										
Octroi	10080		850				9230										
	48960		30645				10340										

Ganesh Ji - Sept 2011 - Raw Material Purchase

	1920		7920	7920
PRODUCT	Quantity	Price	Total	Payment Made
Chote Pagliya Ji	240	1	240	240
Bade Pagliya Ji	240	2	480	480
Fan + Ganesh Ji	240	10	2400	2400
Swastik - Corner	240	2	480	480
Swastik - Rounded	240	2	480	480
Chota Kalash	240	3	720	720
Bada Kalsh	480	5	2400	2400
Shubh Labh	240	3	720	720

		31315		
Heads	Date	EXPENCES	Comments	By Whom
Siccors + Plukers	9/12/2011	170	Plucker + Siccors	Sachin
Fevicol	9/14/2011	150	Fevicol	Sachin
Fevicol	9/28/2011	240	1 KG	Sachin
Testing Cone & Color	29-Sep-2011	105	Testing	Sachin
Packing Material	1-Oct-2011	700	Packing Material	Sachin
Brushes	3-Oct-2011	30	Brushes for varnish	Sachin
Tape	5-Oct-2011	120	Double sided tape	Sachin
Packing expences	9-Oct-2011	450	Transport + Packing material	Sachin
Labor Payment	14-Oct-2011	14000	All the labors	Sachin
Labor Payment	14-Oct-2011	7000	Mahaveer Bagh	Sachin
Labor Payment	20-Oct-2011	6000	Chanchal Gadia Labor	Sachin
Labor Gift	14-Oct-2011	1500	To all the 7 labors	Sachin
Octroi Expences		850	Octroi expences in Mumbai	Umed

	2725		PURCHASED BY SACHIN		9350	PURCHASED BY SHWETA		7800
Color	Cost	By Whom	Accessories	Date	Cost	Accessories	Date	Cost
15-Sep-2011	660	Sachin	Beads	12-Sep-2011	250	Beads	10-Sep-2011	2500
22-Sep-2011	590	Sachin	Beads	14-Sep-2011	130	Beads	12-Sep-2011	300
27-Sep-2011	500	Sachin	Beads	17-Sep-2011	140	Beads	30-Sep-2011	5000
29-Sep-2011	500	Sachin	Stone	17-Sep-2011	400			
1-Oct-2011	235	Sachin	Beads	17-Sep-2011	130			
8-Oct-2011	240	Sachin	Beads	23-Sep-2011	1500			
			Beads for Sample	26-Sep-2011	200			
			Beads	27-Sep-2011	660			
			Beads	27-Sep-2011	190			
			Beads	27-Sep-2011	1800			
			Beads	30-Sep-2011	1840			
			Beads	30-Sep-2011	1550			
			Beads	1-Oct-2011	560			